

Public
Key Decision - Yes

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: 2026/27 Revenue Budget & Medium-Term Financial Strategy (2027/28 to 2029/30); including the Capital Programme

Meeting/Date: Overview and Scrutiny Panel (Performance and Growth) – 4 February 2026

Executive Portfolio: Executive Councillor for Finance and Resources
Cllr Brett Mickelburgh

Report by: Corporate Director (Finance and Resources)

Ward(s) affected: All Wards

Executive Summary:

This report sets out the Council's revenue and capital budget proposals for the 2026/27 Final Budget and the Medium-Term Financial Strategy (2027/28 to 2029/30).

The proposals:

- include savings and additional income, growth, non-realised savings from earlier years, the implications of other budget adjustments and the Commercial Investment Strategy, and the government's financial settlement, and the
- impact on Council Tax and Reserves for 2026/27 and over the medium term.

Recommendation:

The Overview and Scrutiny Panel is invited to comment on the revenue and capital proposals, the Council Tax and levels of reserves from the Cabinet report attached.